

GOVERNMENT OF ANDHRA PRADESH

ABSTRACAT

WD,CW & DW DEPT. – JJ- B.E. 2008-2009 Budget Release Order for an amount of Rs. 2,61,00,000/- (Rupees Two Crores Sixty One Lakhs Only) to the Director, Juvenile Welfare, Correction Services & Welfare of Street Children Department, Hyderabad - Administrative Sanction Orders – Issued.

WOMEN DEVELOPMENT, CHILD WELFARE & DISABLED WELFARE (JJ) DEPARTMENT

G.O.Rt.No. 177

Dated the 17th June, 2008
Read the following:

1. From the Dir., JWCS & WSC, Hyd., Lr.No.P2/7/2007-III, dated: 24.04.2008.
2. From the Dir., JWCS & WSC, Hyd., Lr.No.P2/7/2007-IV, dated: 24.04.2008
3. G.O.Rt.No.2619, Fin(Expr.WD,CW & DW) Dept., dated:0 4-06-2008.

ORDER:

In view of the Budget Release Order issued by the Finance Department in the reference 3rd read above, administrative sanction is hereby accorded for an amount of Rs. 2,61,00,000/- (Rupees Two Crores Sixty One Lakhs Only) to the Director, Juvenile Welfare, Correction Services & Welfare of Street Children Department, Hyderabad from the BE provisions 2008-2009 towards 1st instalment under the following schemes under Plan:-

Plan

(Rs. in thousands)

Sl. No.	Head of Account	B.E 2008-2009	Amount Authorised now Central Share	Authorised now State Share	Procedure of Drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8
1	2235-Social Security and Welfare 02-Social Welfare MH-106 – Correctional Services GH.10 CSS SH(04) Certified Schools and Homes 010 – Salaries	29,19	8,35		GIA Bill	Drawing & Disbursing Officer Concerned.	In Relaxation of Quarterly Regulation Orders.
	130/132-Other Office Expenses	--	2,00		D.V.B.	-do-	In Relaxation of Treasury Control Orders
	130/133 Water and Electricity charges	--	1,25		D.V.B	-do-	Do
	140-Rent Rates & Taxes	--	0.75		D.V.B	-do-	Do
	230-Diet Charges/Cost of Ration	--	4.00		D.V.B.	-do-	Do
	250-Clothing, Tentage	--	1,00	.	D.V.B	-do-	Do
	300-Other Contractual Services.	----	5,50		D.V.B	-do-	Do
	Total	22,19	22,85				
	2235-Social and Welfare 02-Social Welfare MH.106 – Correctional Services GH.06 MSS of CSS SH(04) Certified Schools and Homes	50,98		8,35	GIA Bill	Do	

	010-Salaries						
	130/132 – Other Office Expenses	9,00		2,00	D.V.B.	-do-	
	13/133-Water and Electricity Charges	10,00		1,25	D.V.B.	-do-	
	140-Rents, Rates & Taxes	7,00		0,75	D.V.B.	-do-	
	230-Diet Charges, Cost of Ration.	80,00		4,00	D.V.B.	-do-	
	250-Clothing, Tentage and Stores.	10,00		1,00	D.V.B.	-do-	
	300-Contractual Services	51,48		5,50	D.V.B.	-do-	
	Total		22,85	22,85			
	4225-Capital Outlay on Social Security and Welfare 02-Social Welfare MH-106 Correctional Services GH-10 CSS SH(74) Buildings 530/531-Other Expenditure	83,90		1,07,65	D.V.B.	-do-	Total Releases 1,07,65 (-) BE 2008-09 83.90 ----- 23.75 ----- Additional amount is sanctioned in relaxation of treasury control orders
	4225-Capital Outlay on Social Security and Welfare 02-Social Welfare MH-106 Correctional Services GH-06 MSS of CSS SH(74) Buildings 530/531-Other Expenditure	2,83,06	1,07,65		D.V.B.	-do-	Amount is sanctioned in relaxation of Quarterly Regulation Orders.
	Total	5,85,42	1,30,50	1,30,50			
	Grand Total:			2,61,00			

- The Director, Juvenile Welfare, Correction Services & Welfare of Street Children Department, Hyderabad shall taken necessary action in the matter.
- The Director, Juvenile Welfare, Correction Services & Welfare of Street Children Department, Hyderabad is requested to send the necessary supplementary estimates for inclusion in supplementary grant during the year 2008-2009 at appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN,
Principal Secretary to Government

To

The Director, Juvenile Welfare,
Correction Services & Welfare of Street Children Department, Hyderabad.
PAO, A.P., Hyderabad

The Director of Treasuries & Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad

The REINSE (Budget Computers)

The Deputy Secretary (IFIS)

WD,CW &DW (MI-Budget) Dept.

// FORWARDED BY ORDER //

SECTION OFFICER.